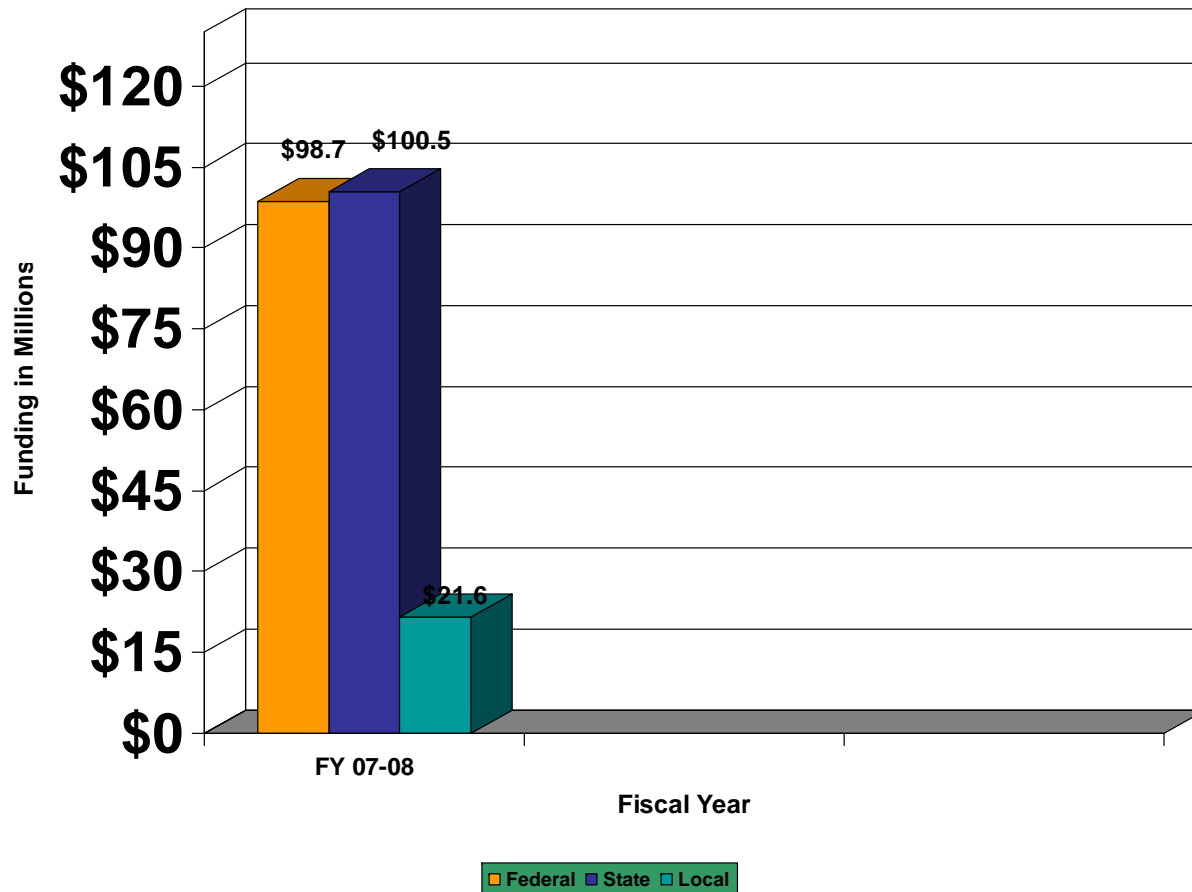


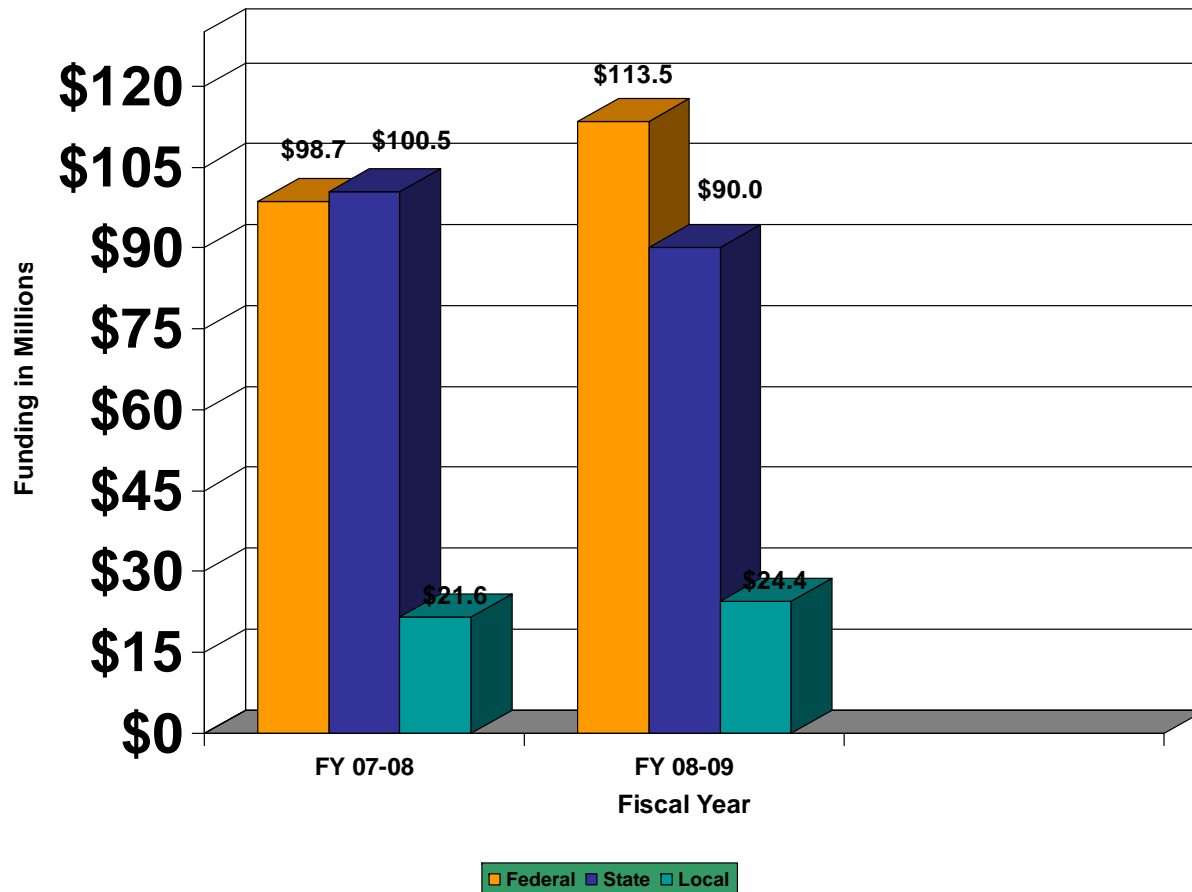
ADPA FUNDING ALLOCATION

FY 2007-08



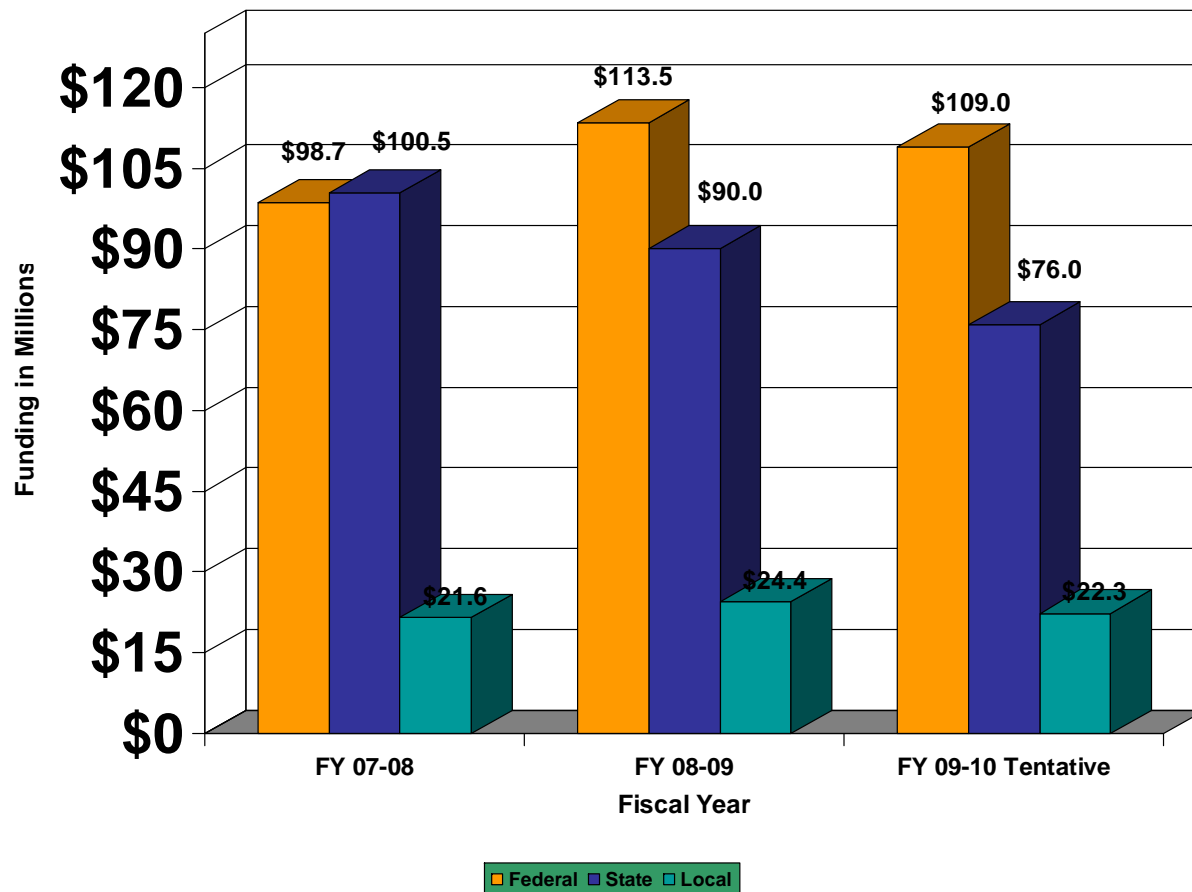
ADPA FUNDING ALLOCATION

FY 2007-08 AND FY 2008-09



ADPA FUNDING ALLOCATION

FY 2007-08 THROUGH FY 2009-10



ALCOHOL AND DRUG PROGRAM ADMINISTRATION

FUNDING ALLOCATION BY PROGRAM

FY2008-09 THROUGH FY 2009-10

(Dollars in Millions)

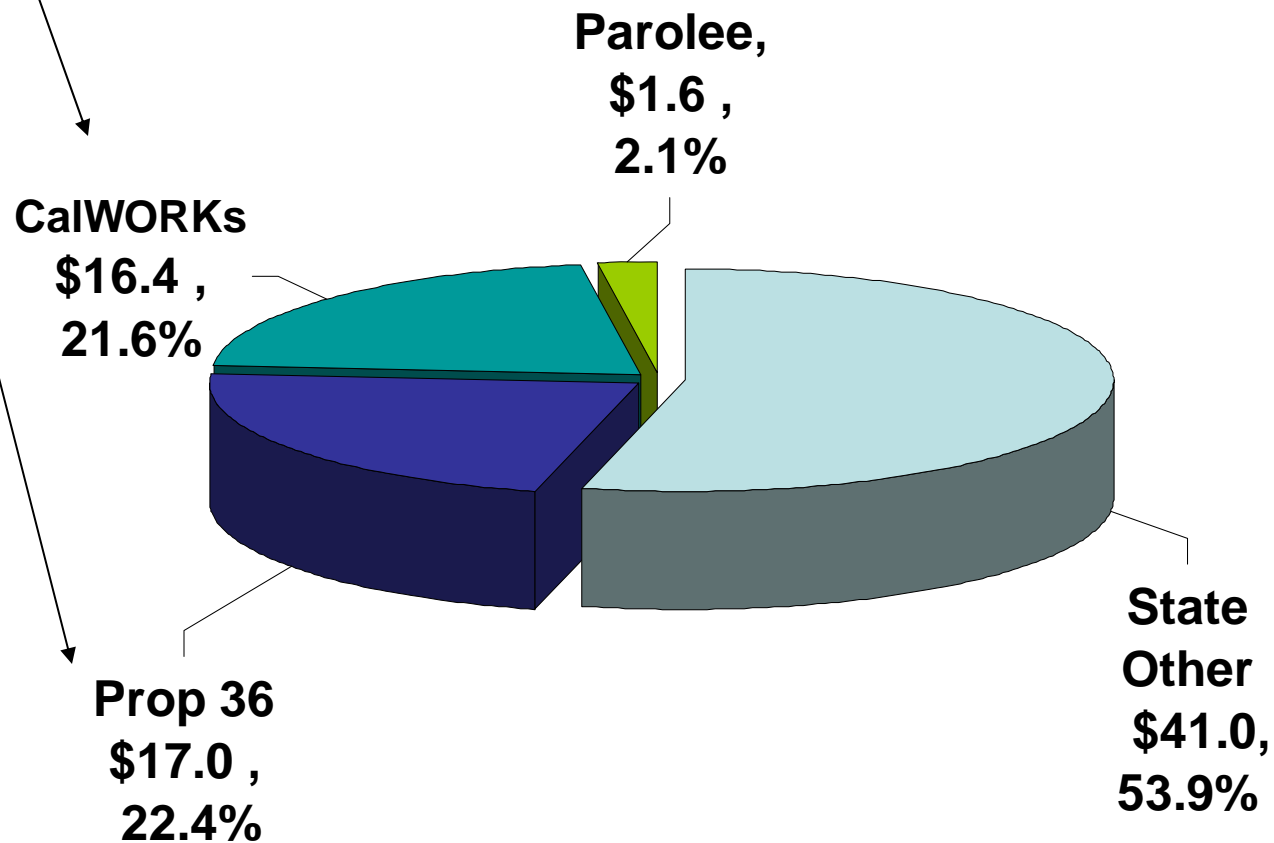
	FY 2008-09 Allocation	TENTATIVE FY 2009-10 Allocation	CHANGE FROM FY 2008-09	
			DOLLAR Change	PERCENT Change
• <u>Program</u>				
• Alcohol and Drug Programs	\$53.605	\$53.472	-\$0.133	-0.2%
• Adolescent	3.497	3.363	-0.134	-3.8%
• CalWORKS	17.883	16.430	-1.453	-8.1% *
• DCFS/PSSF	3.024	3.024	0.000	0.0%
• Drug Court	7.646	7.649	0.003	0.0%
• Drug Medi-Cal	79.797	72.697	-7.100	-8.9% *
• Female Offender	0.382	0.382	0.000	0.0%
• General Relief	7.589	7.589	0.000	0.0%
• Methamphetamine	2.886	1.000	-1.886	-65.3%
• Parolee	1.585	1.585	0.000	0.0% *
• Perinatal	9.232	9.231	-0.001	0.0%
• Prevention	13.871	13.864	-0.007	-0.1%
• Proposition 36/OTP	<u>26.874</u>	<u>17.002</u>	<u>-9.872</u>	<u>-36.7% *</u>
Total	\$227.871	\$207.288	-\$20.583	-9.0%

* Funding levels are pending final State approval

TENTATIVE STATE FUNDING ALLOCATION FY 2009-10

(Dollars in Millions)

Potentially Reduced
or Eliminated



ADPA FUNDING ALLOCATION BY PROGRAM FY 2009-10

(Dollars in Millions)

